

Street Trading Expenditure & Income

Appendix 1.

			2013/14	2014/15	2015/16		
			Budget	Budget	Budget		
			£				
Expenditure							
0820A	Licensing Administration	Employees 5%	10,250	10,500	10,750		
		Management On Costs	19,235	19,338	19,430		
		Software	800	821	843	2.70%	
		Advertising	0	0	0		
		Support Services	1,988	1,988	1,988	Cost of Increase in Support Services N/K	
		Total Admin costs	32,273	32,647	33,011		
 Income							
08228	Street Trading Consents		-23,200	-26,975	-33,400		
Total			9,072.98	5,672	-389		